

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
															Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending												
661500010001	HILLCREST SCHOOL	08	No	Yes					0				\$0	16.7	\$35,370	\$0	\$0	\$0	\$0	\$143,816	\$179,186	\$143,816	\$35,370	\$0	
661500010002	OAKSIDE SCHOOL	10	No	Yes					0				\$0	16.7	\$33,159	\$0	\$0	\$0	\$0	\$134,828	\$167,987	\$134,828	\$33,159	\$0	
661500010003	URIAH HILL SCHOOL	11	Yes	Yes	154	0	0	0	154	\$688,149	\$660,527	\$0	\$1,348,676	16.5	\$11,053	\$0	\$0	\$0	\$0	\$44,943	\$55,996	\$44,943	\$11,053	\$0	
661500010004	WOODSIDE SCHOOL	12	No	Yes					0				\$0	16.7	\$33,159	\$0	\$0	\$0	\$0	\$134,828	\$167,987	\$134,828	\$33,159	\$0	
661500010009	PEEKSKILL HIGH SCHOOL	16	No	Yes					0				\$0	16.7	\$61,897	\$0	\$0	\$0	\$0	\$251,678	\$313,575	\$251,678	\$61,897	\$0	
661500010010	PEEKSKILL MIDDLE SCHOOL	14	No	Yes					0				\$0	16.7	\$46,423	\$0	\$0	\$0	\$0	\$188,759	\$235,182	\$188,759	\$46,423	\$0	
Total in District Schools					154	0	0	0	154	\$688,149	\$660,527	\$0	\$1,348,676	100.0	\$221,061	\$0	\$0	\$0	\$0	\$898,852	\$1,119,913	\$898,852	\$221,061	\$0	

	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	1	0	18	0	0	18	\$76,461	\$0	\$0	\$76,461
District Total with CBOs		154	18	0	0	172	\$764,610	\$660,527	\$0	\$1,425,137